

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Traffic Department
For Reading: June 12, 2007

CLERK'S OFFICE

APPROVED
Date: 6-12-07

ANCHORAGE, ALASKA
AR NO. 2007-144

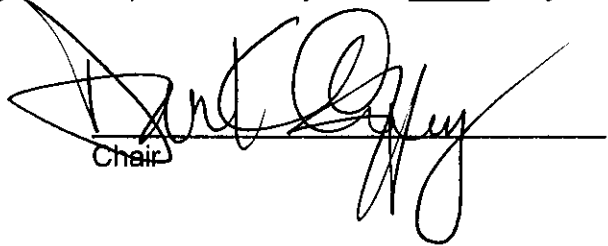
A RESOLUTION APPROPRIATING EIGHTY SEVEN THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$87,580) FROM AMENDMENT NUMBER ONE TO A TRANSFER OF RESPONSIBILITIES AGREEMENT (TORA) WITH THE STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (ADOT&PF) AND THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) MOA TRAFFIC COUNTS 06-08 PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

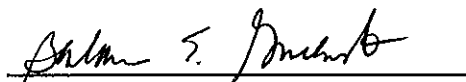
Section 1. That the sum of EIGHTY SEVEN THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$87,580) is hereby appropriated from Amendment Number One to a Transfer of Responsibilities Agreement with the State of Alaska Department of Transportation & Public Facilities (ADOT&PF) and the Municipality of Anchorage (MOA) to the State Categorical Grants Fund (231) for the AMATS MOA Traffic Counts 06-08 Program.

Section 2. This resolution shall be effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 12th day of June, 2007.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:
Traffic Department \$87,580



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 381-2007

Meeting Date: June 12, 2007

FROM: Mayor

SUBJECT: Appropriation of Eighty Seven Thousand Five Hundred Eighty Dollars (\$87,580) From Amendment Number One to a State of Alaska Department of Transportation & Public Facilities (ADOT&PF) Transfer of Responsibilities Agreement (TORA) with the Municipality of Anchorage to the State Categorical Grants Fund (231) for the Anchorage Metropolitan Area Transportation Solutions (AMATS) Municipality of Anchorage (MOA) Traffic Counts 06-08 Program.

An Assembly Resolution is requested to appropriate Eighty Seven Thousand Five Hundred Eighty Dollars (\$87,580) from Amendment Number One to a State of Alaska Department of Transportation & Public Facilities (ADOT&PF) Transfer of Responsibilities Agreement (TORA) with the Municipality of Anchorage to the State Categorical Grants Fund (231) for the Anchorage Metropolitan Area Transportation Solutions (AMATS) Municipality of Anchorage (MOA) Traffic Counts 06-08 Program. This Amendment revises the total amount of the TORA to One Hundred Seventy Five Thousand One Hundred Sixty Dollars (\$175,160). The local match of Nine Thousand Thirty Dollars (\$9,030) will be expended from the 2006 Traffic CIP. The State of Alaska TORA originates from funds programmed in the AMATS Transportation Improvement Program (TIP), and appropriated by the Legislature for this project.

The AMATS MOA Traffic Counts 06-08 Program provides funding to the Municipal Traffic Department for the collection and database input of information pertaining to pedestrian and vehicular volumes, crashes, and traffic studies. The program includes data collection for studies such as: travel time delays, classifications, 24 hour and spot speeds, gaps, cut through traffic, license plate, stop/delay, traffic behavior, and saturation flow. The data collected on roadways and trails will also be used in the Annual Traffic Report. Amendment Number One extends the ending date of the TORA to December 31, 2008.

The budget detail is as follows:

Revenues	Account Name	Amount
231-77236G-9398	State Grant Revenue-Pass Thru	\$ 87,580
	Total	\$ 87,580

Expenditures	Account Name	Amount
231-77236G-6022	Clerk	\$ 11
231-77236G-6061	OEO	\$ 12
231-77236G-6091	Office of Management & Budget	\$ 79
231-77236G-6095	Purchasing	\$ 252
231-77236G-6103	Financial Reporting	\$ 865
231-77236G-6105	Accounts Payable	\$ 130
231-77236G-6109	Cash Receipts	\$ 8
231-77236G-6110	PeopleSoft Support	\$ 264
231-77236G-6773	Traffic, Data Section	\$ 85,959
	Total	\$ 87,580

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING EIGHTY SEVEN THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$87,580) FROM AMENDMENT NUMBER ONE TO A STATE OF ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES (ADOT&PF) TRANSFER OF RESPONSIBILITIES AGREEMENT WITH THE MUNICIPALITY OF ANCHORAGE (MOA) TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) MOA TRAFFIC COUNTS 06-08 PROGRAM.

Prepared by: Lance R. Wilber, Director, Traffic Department
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
Total Funds Certified \$87,580
231-77236G-9398-772360 BP 2006 \$87,580
(AMATS TIP Grant)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

CENTRAL REGION - PLANNING

SARAH PALIN, GOVERNOR

4111 AVIATION AVENUE
P.O. BOX 196900
ANCHORAGE, ALASKA 99519-6900
(907) 269-0520 (FAX 269-0521)
(TTY 269-0473)

RE: Traffic Counts 06-08

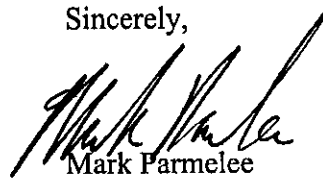
Project No. 59592

Renee Stewart
Traffic Department
Municipality of Anchorage
P.O. Box 196650
Anchorage, Alaska 99519-6650

Dear Ms. Stewart:

Enclosed are two signed originals of the Transfer of Responsibility Agreement, Amendment 1, for the AMATS Traffic Counts 06-08, Project Number 59592. Please use the project number in all your correspondence.

Sincerely,



Mark Parmelee
Area Planner

/mm

cc: Laurie Holland, Chief, Project Control
Terrie Greenshields, Planning Accounting Technician, ADOT&PF
Steve Horn, Director, Design and Construction, Central Region

Enclosures: (2)

Project Name: AMATS: MOA Traffic Counts
06-08 - Amendment One
Federal Project Number: EBL-0001(369)
State Project Number: 59592

**TRANSFER OF RESPONSIBILITIES AGREEMENT
BETWEEN
THE STATE OF ALASKA
DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
AND
THE MUNICIPALITY OF ANCHORAGE
AMENDMENT ONE**

The original Agreement was executed July 14, 2006, by the State of Alaska Department of Transportation and Public Facilities (hereinafter called the State) and the Municipality of Anchorage (hereinafter called the Municipality). The Agreement is now amended to add FFY 2007 funding, to update the Municipality's coordinator, and to extend the project schedule.

This Agreement is hereby amended as follows:

1. Page 1, paragraph 2, first sentence is hereby amended to read:

"The Municipality's coordinator for this Agreement is Kimberli Carpenter."

2. Page 1, paragraph 3, first sentence is amended to read: "The amount of this agreement for the AMATS: MOA Traffic Counts 06-08 is \$175,160 [\$87,580 ('06) + \$87,580 ('07)] in available federal funding plus a local match of \$18,060 = [\$9,030 ('06) + \$9,030 ('07).]"

3. Page 1, number 3, second sentence is amended to read: "Special account funding for the Municipality shall not exceed a total of One Hundred and Seventy-Five Thousand, One Hundred and Sixty dollars (\$175,160.00)."

5. Page 4, number 17, notices mailed to the Municipality should be addressed to Kimberli Carpenter.

6. Page 6, Appendix A, B. Project Schedule is amended to read: "This TORA is in effect through December 31, 2008."

7. Page 12, Appendix B, B. PAYMENT SCHEDULE, paragraph 1, two new sentences are added at the end that read: "The current ICAP rate is 3.87%. The ICAP rate is subject to change every state fiscal year."

Project Name: AMATS: MOA Traffic Counts
06-08 - Amendment One
Federal Project Number: EBL-0001(369)
State Project Number: 59592

All other provisions of the original agreement remain in force.

APPROVALS:

		
Denis C. LeBlanc	Municipality Manager	Date

		
Steve Horn	Director, Design & Construction Central Region	Date

Content Information**Content ID :** 005078**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of \$87,580 from Amendment No. 1 to the
AMATS Traffic Count TORA 06-08**Author:** stewartrm**Initiating Dept:** Traffic**Description:** Amendment Number One to the MOA Traffic Counts 06-08
TORA for \$87,580**Keywords:** Traffic**Date Prepared:** 5/7/07 4:08 PM**Director Name:** Lance R. Wilber**Assembly Meeting Date** 6/12/07
MM/DD/YY:**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	5/7/07 4:17 PM	Checkin	stewartrm	Public	005078
Traffic_SubWorkflow	5/11/07 3:49 PM	Approve	wilberlr	Public	005078
OMB_SubWorkflow	5/14/07 2:14 PM	Approve	mitsonjl	Public	005078
Finance_SubWorkflow	5/15/07 4:28 PM	Approve	mitsonjl	Public	005078
MuniManager_SubWorkflow	6/1/07 9:49 AM	Approve	leblancdc	Public	005078
MuniMgrCoord_SubWorkflow	6/1/07 11:30 AM	Approve	abbottmk	Public	005078

M.O.A.
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